

TABLE 88
HISTORICAL TREND OF ONGOING STATE OPERATING APPROPRIATIONS TO PUBLIC INSTITUTIONS, FY 1983, FY 2002-FY 2006

INSTITUTION	FY 1983	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
<u>PUBLIC BACCALAUREATE AND HIGHER DEGREE- GRANTING INSTITUTIONS</u>						
Central	\$20,437,081	\$61,775,221	\$55,597,699	\$52,567,478	\$53,827,478	\$53,827,478
Harris-Stowe	\$3,005,084	\$11,259,249	\$10,133,324	\$9,581,032	\$9,810,682	\$9,810,682
Lincoln	\$6,160,898	\$19,620,117	\$17,298,105	\$16,360,445	\$16,752,592	\$16,752,592
Missouri Southern	\$6,418,060	\$21,346,501	\$19,211,851	\$20,373,791	\$21,112,134	\$21,112,134
Missouri Western	\$7,169,381	\$21,906,789	\$19,716,110	\$20,084,703	\$20,766,117	\$20,766,117
Northwest	\$11,281,984	\$32,212,737	\$28,991,464	\$29,167,319	\$29,866,436	\$29,866,436
Southeast	\$17,756,623	\$50,303,899	\$45,273,509	\$42,805,983	\$43,832,008	\$43,832,008
Missouri State	\$25,415,215	\$89,216,251	\$80,294,626	\$77,757,193	\$80,295,971	\$80,295,971
Truman	\$14,017,207	\$46,787,660	\$42,108,894	\$39,813,848	\$40,768,154	\$40,768,154
University of Missouri System	\$177,589,575	\$457,052,843	\$411,147,559	\$388,738,932	\$400,819,361	\$401,819,361
Subtotal	\$289,251,108	\$811,481,267	\$729,773,141	\$697,250,724	\$717,850,933	\$718,850,933
<u>PUBLIC CERTIFICATE AND ASSOCIATE DEGREE- GRANTING INSTITUTIONS</u>						
Crowder	\$865,971	\$4,961,610	\$4,465,449	\$4,222,071	\$4,523,271	\$4,501,655
East Central	\$1,444,429	\$6,026,853	\$5,424,168	\$5,128,536	\$5,251,463	\$5,225,206
Jefferson	\$2,308,939	\$8,843,012	\$7,958,711	\$7,524,940	\$7,705,307	\$7,666,780
Linn State	0	\$5,210,528	\$4,689,475	\$4,433,887	\$4,540,164	\$4,540,164
Metropolitan CC	\$8,424,449	\$36,738,187	\$33,064,367	\$31,262,271	\$32,011,603	\$31,851,545
Mineral Area	\$1,223,031	\$5,793,775	\$5,214,395	\$4,930,197	\$5,048,370	\$5,023,128
Moberly	\$901,411	\$5,529,262	\$4,976,336	\$4,705,113	\$4,817,891	\$4,854,349
North Central	\$529,954	\$2,860,093	\$2,574,084	\$2,433,790	\$2,492,126	\$2,479,665
Ozarks Tech.	--	\$10,523,661	\$9,471,295	\$8,955,085	\$9,169,731	\$9,363,824
State Fair	\$1,248,782	\$6,142,981	\$5,528,682	\$5,227,354	\$5,352,649	\$5,325,886
St. Charles	--	\$7,138,987	\$6,425,088	\$6,525,711	\$6,682,127	\$7,013,917
St. Louis CC	\$17,925,726	\$52,826,274	\$47,543,648	\$44,952,394	\$46,029,867	\$45,799,718
Three Rivers	\$1,087,583	\$4,727,065	\$4,254,359	\$4,154,091	\$4,253,661	\$4,232,393
Subtotal	\$35,960,275	\$157,322,288	\$141,590,057	\$134,455,440	\$137,878,230	\$137,878,230
PUBLIC INSTITUTION TOTAL	\$325,211,383	\$968,803,555	\$871,363,198	\$831,706,164	\$855,729,163	\$856,729,163

-- indicates that the institution was not open.

NOTES:

Schedule includes appropriations received by the institutions including Social Security and State Retirement appropriated for the institutions.

FY 2002 excludes \$50,000 appropriation for research related to postsecondary technical education initiatives. Also excluded is \$3,400,000 one-time appropriation from the Healthy Families Trust Fund-Health Care Treatment and Accessibility Fund to the University of Missouri for a telemedicine project.

FY 2002 experienced withholdings of \$139,020,811.

FY 2003 experienced withholdings of \$29,340,636.

FY 2006 University of Missouri System includes a \$1,000,000 appropriation for UMKC School of Dentistry.

SOURCE: House Bill 3 (2001)